

To receive a report on the Delivery of Professional Youth Work Tenders 2025/26 and consider any actions and associated expenditure

Date of meeting to open tenders and score: Friday 11 April 2025 at 4pm

Attendance: Cllrs Bullock, Griffiths, Mortimore, Peggs and Dent (Cllr Dent in attendance to cover Members declaration of interest and to ensure an equitable process took place)

Apologies: None.

Saltash Team for Youth (STFY) received two tenders for the delivery of professional youth work in 2025/26. The total budget for the year 2025-26 is £60,842 (code 6222 Commissioning Youth Work).

The total value of both tenders is slightly under the available budget by £227.00.

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|-------------|---------|
| 1. Livewire | £30,421 |
| 2. The Core | £30,194 |

In terms of the content, the tenders were as strong as last year. The Core insurance documents expired on 5 April 2025 and Livewire insurance documents expired on 24 April 2025 but it was felt that they both could be considered for funding by Saltash Town Council subject to confirmation of their insurance renewal being received prior to releasing the first installment.

STFY had a constructive discussion about the funding allocation, working within the budget whilst ensuring the process was equitable. The working group continue to be conscious that the two organisations submitting tenders are in important need of financial assistance.

It was agreed that both organisations have improved their reporting and recognise the need to be increasingly focused on the impact of their work particularly for young people i.e. a combination of quantitative data and qualitative case studies. The additional requirement from 2024-25 was brought forward to 2025-26 specification criteria as follows:

Measuring the Service Performance

- 11. Case studies describing the impact of the support on the young people involved, particularly regarding their wellbeing, progression and achievements (as attached).*

This will be monitored by STFY on behalf of Saltash Town Council reporting directly to the Policy and Finance Committee.

It was recognised, on this occasion, that the remaining budgeted amount of £227 (as above) is needed by The Core and would be utilised in accordance with the specification.

It was unanimously agreed to recommend the following funding allocation to the next Policy and Finance Committee meeting, subject to confirmation of The Core and Livewire's insurance renewal, as required in the specification:

1. Livewire bid for £30,421
2. The Core bid for £30,421

Total £60,842

End of Report
Saltash Team for Youth Working Group